

FIRST REGULAR SESSION
[PERFECTED]
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 7
97TH GENERAL ASSEMBLY

0007L.03P

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Insurance, Financial Institutions and Professional Registration, Department of Labor and Industrial Relations and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2013 and ending June 30, 2014; provided that no funds from these sections shall be expended for the purpose of costs associated with the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General.

Be it enacted by the General Assembly of the State of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2013 and ending June 30, 2014 as follows:

Section 7.005. To the Department of Economic Development
2 For general administration of Administrative Services
3 Personal Service and/or Expense and Equipment, provided that not
4 more than ten percent (10%) flexibility is allowed between
5 personal service and expense and equipment. \$462,126
6 Annual salary adjustment in accordance with Section 105.005, RSMo. 70
7 From General Revenue Fund. 462,196

8	Personal Service.....	1,093,994
9	Annual salary adjustment in accordance with Section 105.005, RSMo.	145
10	Expense and Equipment.....	<u>463,035</u>
11	From Federal Funds.....	1,557,174
12	Personal Service.....	525,336
13	Annual salary adjustment in accordance with Section 105.005, RSMo.	35
14	Expense and Equipment.....	614,919
15	For refunds.....	<u>12,000</u>
16	From Department of Economic Development Administrative Fund.....	<u>1,152,290</u>
17	Total (Not to exceed 38.31 F.T.E.).	\$3,171,660

Section 7.010. To the Department of Economic Development

2	Funds are to be transferred, for payment of administrative costs, to the	
3	Department of Economic Development Administrative Fund	
4	From Federal Funds.....	\$1,000,453
5	From Division of Tourism Supplemental Revenue Fund.	162,974
6	From Manufactured Housing Fund.	11,317
7	From Public Service Commission Fund.	306,829
8	From Missouri Arts Council Trust Fund.	<u>41,233</u>
9	Total.....	\$1,522,806

Section 7.015. To the Department of Economic Development

2	For the Division of Business and Community Services	
3	For the Missouri Economic Research and Information Center	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than ten percent (10%) flexibility is allowed between	
6	personal service and expense and equipment and not more than ten	
7	percent (10%) flexibility is allowed between teams	
8	From General Revenue Fund.....	\$128,789
9	From Federal Funds.....	1,780,222
10	For the Marketing Team	
11	Personal Service and/or Expense and Equipment, provided that not	
12	more than ten percent (10%) flexibility is allowed between	
13	personal service and expense and equipment and not more than ten	
14	percent (10%) flexibility is allowed between teams	
15	From General Revenue Fund.....	351,719

16	From Federal Funds.....	187,899
17	From Department of Economic Development Administrative Fund.....	43,824
18	From International Promotions Revolving Fund.....	1,425,000
19	From Economic Development Advancement Fund.....	258,963
20	For the Sales Team	
21	Personal Service and/or Expense and Equipment, provided that not	
22	more than ten percent (10%) flexibility is allowed between	
23	personal service and expense and equipment and not more than ten	
24	percent (10%) flexibility is allowed between teams	
25	From General Revenue Fund.....	740,298
26	From Federal Funds.....	107,592
27	From Department of Economic Development Administrative Fund.....	6,816
28	From Economic Development Advancement Fund.....	398,364
29	For the Finance Team	
30	Personal Service and/or Expense and Equipment, provided that not	
31	more than ten percent (10%) flexibility is allowed between	
32	personal service and expense and equipment and not more than ten	
33	percent (10%) flexibility is allowed between teams	
34	From General Revenue Fund.....	126,317
35	From Federal Funds.....	325,516
36	From Economic Development Advancement Fund.....	768,934
37	From State Supplemental Downtown Development Fund.	46,692
38	For the Compliance Team	
39	Personal Service and/or Expense and Equipment, provided that not	
40	more than ten percent (10%) flexibility is allowed between	
41	personal service and expense and equipment and not more than ten	
42	percent (10%) flexibility is allowed between teams	
43	From General Revenue Fund.....	87,387
44	From Federal Funds.....	743,046
45	From Economic Development Advancement Fund.....	29,616
46	For refunding any overpayment or erroneous payment of any amount that is	
47	credited to the Economic Development Advancement Fund	
48	From Economic Development Advancement Fund.....	1E

49	For International Trade and Investment Offices	
50	From Economic Development Advancement Fund.....	650,000
51	For business recruitment and marketing	
52	From Economic Development Advancement Fund.....	<u>2,250,000</u>
53	Total (Not to exceed 107.22 F.T.E.).	\$10,456,995

Section 7.018. To the Department of Economic Development

2	For maintenance of a community improvement district in Springfield	
3	From General Revenue Fund.....	\$25,000

Section 7.020. To the Department of Economic Development

2	For an economic development incentives programs due diligence officer	
3	Personal Service	
4	From Federal Funds (Not to exceed 1.00 F.T.E.).	\$50,250

Section 7.025. To the Department of Economic Development

2	For the response to, and analysis of, the impact of Missouri's military bases	
3	on the nation's military readiness and the state's economy	
4	From General Revenue Fund.....	\$200,000

Section 7.035. To the Department of Economic Development

2	For the Missouri Technology Corporation	
3	For administration and for science and technology development, including	
4	but not limited to, innovation centers and the Missouri	
5	Manufacturing Extension Partnership, provided that all funds	
6	appropriated to the Missouri Technology Corporation by the	
7	General Assembly shall be subject to the provisions of Section	
8	196.1127, RSMo	
9	From Missouri Technology Investment Fund.	\$4,360,000

Section 7.040. Funds are to be transferred out of the State Treasury,

2	chargeable to the General Revenue Fund, to the Missouri	
3	Technology Investment Fund	
4	From General Revenue Fund.....	\$4,360,000

Section 7.041. To the Department of Economic Development

- 2 For the Missouri Small Business and Technology Development Centers
- 3 From General Revenue Fund. \$700,000

Section 7.045. To the Department of Economic Development

- 2 For the Division of Business and Community Services
- 3 For Community Development Programs
- 4 From Federal Funds. \$100,000,000

- 5 For the Missouri Disaster Case Management Program

- 6 Expense and Equipment
- 7 From Federal Funds. 2,813,163
- 8 Total. \$102,813,163

Section 7.050. To the Department of Economic Development

- 2 For the State Small Business Credit Initiative
- 3 Personal Service. \$219,922
- 4 Expense and Equipment. 9,166,300
- 5 From Federal Funds. \$9,386,222

Section 7.055. To the Department of Economic Development

- 2 For the Division of Business and Community Services
- 3 For the Missouri Main Street Program
- 4 From Economic Development Advancement Fund. \$42,614

Section 7.065. To the Department of Economic Development

- 2 For Missouri supplemental tax increment financing as provided in Section
- 3 99.845, RSMo. This appropriation may be used for the following
- 4 projects: Kansas City Midtown, Independence Santa Fe Trail
- 5 Neighborhood, St. Louis City Convention Hotel, Cupples Station,
- 6 Springfield Jordan Valley Park, Kansas City Bannister Mall/Three
- 7 Trails Office, St. Louis Lambert Airport Eastern Perimeter, Old
- 8 Post Office in Kansas City, 1200 Main Garage Project in Kansas
- 9 City, Riverside Levee, Branson Landing, Eastern Jackson County
- 10 Bass Pro, Kansas City East Village Project, Joplin Disaster Area,
- 11 and St. Louis Innovation District. The presence of a project in this
- 12 list is not an indication said project is nor shall be approved for tax
- 13 increment financing. A listed project must have completed the

14 application process and a certificate of approval must have been
 15 issued pursuant to Section 99.845 (10) RSMo, before a project
 16 may be disbursed funds subject to the appropriation
 17 From Missouri Supplemental Tax Increment Financing Fund. \$12,865,000

Section 7.070. Funds are to be transferred out of the State Treasury,
 2 chargeable to the General Revenue Fund, to the Missouri
 3 Supplemental Tax Increment Financing Fund

4 From General Revenue Fund. \$12,865,000

Section 7.075. To the Department of Economic Development

2 For the Missouri Downtown Economic Stimulus Act as provided in Sections
 3 99.915 to 99.980, RSMo

4 From State Supplemental Downtown Development Fund. \$994,008

Section 7.080. To the Department of Economic Development

2 For the Downtown Revitalization Preservation Program as provided in Sections
 3 99.1080 to 99.1092, RSMo

4 From Downtown Revitalization Preservation Fund. \$200,000

Section 7.085. To the Department of Economic Development

2 For the Division of Business and Community Services
 3 For the Missouri Community Service Commission
 4 Personal Service

5 From General Revenue Fund. \$33,930

6 Personal Service. 192,927

7 Expense and Equipment. 3,750,000

8 From Federal Funds. 3,942,927

9 Total (Not to exceed 5.00 F.T.E.). \$3,976,857

Section 7.090. To the Department of Economic Development

2 For the Missouri State Council on the Arts

3 Personal Service. \$337,472

4 Expense and Equipment. 635,014

5 From Federal Funds. 972,486

6	Personal Service.	432,561
7	Expense and Equipment.	<u>9,158,414</u>
8	From Missouri Arts Council Trust Fund.	9,590,975
9	For grants to public television and radio stations as provided in Section	
10	143.183, RSMo	
11	From Missouri Public Broadcasting Corporation Special Fund.	800,000
12	For the Missouri Humanities Council	
13	Expense and Equipment	
14	From Missouri Humanities Council Trust Fund.	1,050,000
15	For a museum that commemorates the contributions of African-	
16	American athletes to the sport of baseball.	250,000
17	For a World War I memorial.	<u>50,000</u>
18	From General Revenue Fund.	<u>300,000</u>
19	Total (Not to exceed 15.00 F.T.E.).	\$12,713,461

Section 7.095. Funds are to be transferred out of the State Treasury,
chargeable to the General Revenue Fund, to the Missouri Arts
Council Trust Fund as authorized by Sections 143.183 and
185.100, RSMo

From General Revenue Fund. \$4,800,000

Section 7.100. Funds are to be transferred out of the State Treasury,
chargeable to the General Revenue Fund, to the Missouri
Humanities Council Trust Fund as authorized by Sections 143.183
and 186.065, RSMo

From General Revenue Fund. \$800,000

Section 7.105. Funds are to be transferred out of the State Treasury,
chargeable to the General Revenue Fund, to the Missouri Public
Broadcasting Corporation Special Fund as authorized by Section
143.183, RSMo

From General Revenue Fund. \$800,000

Section 7.110. To the Department of Economic Development

2 For the Division of Workforce Development

3 For general administration of Workforce Development activities

4 Personal Service. \$18,757,673

5 Expense and Equipment. 4,018,529

6 From Federal Funds. 22,776,202

7 Personal Service. 379,741

8 Expense and Equipment. 81,389

9 From Missouri Job Development Fund. 461,130

10 For the Show-Me Heroes Program

11 From Hero at Home Fund. 500,000

12 For the purpose of providing funding for specific persons with autism

13 through a contract with a Southeast Missouri not-for-profit

14 organization concentrating on the maximization of giftedness,

15 workforce transition skills, independent living skills, and

16 employment support services

17 From General Revenue Fund. 200,000

18 Total (Not to exceed 476.72 F.T.E.). \$23,937,332

Section 7.115. To the Department of Economic Development

2 For job training and related activities

3 From Federal Funds. \$78,659,293

4 For administration of programs authorized and funded by the United

5 States Department of Labor, such as Trade Adjustment Assistance

6 (TAA), and provided that all funds shall be expended from discrete

7 accounts and that no monies shall be expended for funding

8 administration of these programs by the Division of Workforce

9 Development

10 From Federal Funds. 18,000,000

11 For the purpose of expending grants for economic development assistance,

12 including administrative costs

13 From Federal Stimulus - Economic Development Fund. 25,000

14	For the purpose of expending grants for the Emerging Industry Competitive	
15	Grants Program	
16	From Federal Stimulus - Economic Development Fund.	<u>1,000,000</u>
17	Total.	\$97,684,293

Section 7.120. To the Department of Economic Development

2	For funding new and expanding industry training programs and basic	
3	industry retraining programs	
4	From Missouri Job Development Fund.	\$15,802,235

Section 7.125. Funds are to be transferred out of the State Treasury,

2	chargeable to the General Revenue Fund, to the Missouri Job	
3	Development Fund	
4	From General Revenue Fund.	\$15,259,257

Section 7.130. To the Department of Economic Development

2	For the Missouri Community College New Jobs Training Program	
3	For funding training of workers by community college districts	
4	From Missouri Community College Job Training Program Fund.	\$16,000,000

Section 7.135. To the Department of Economic Development

2	For the Missouri Community College Job Retention Training Program	
3	From Missouri Community College Job Retention Training Program Fund. . . .	\$10,000,000

Section 7.140. To the Department of Economic Development

2	For the Missouri Women's Council	
3	Personal Service.	\$56,520
4	Expense and Equipment.	<u>16,502</u>
5	From Federal Funds (Not to exceed 1.00 F.T.E.).	\$73,022

Section 7.145. To the Department of Economic Development

2	For the Office of the Film Commission	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than ten percent (10%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From General Revenue Fund.	\$100,000

7	For the Division of Tourism to include coordination of advertising of	
8	at least \$70,000 for the Missouri State Fair	
9	Personal Service.	1,650,938
10	Expense and Equipment.	<u>18,063,346</u>
11	From Division of Tourism Supplemental Revenue Fund.	19,714,284
12	Expense and Equipment	
13	From Tourism Marketing Fund.	<u>24,500</u>
14	Total (Not to exceed 41.00 F.T.E.).	\$19,838,784

Section 7.150. Funds are to be transferred out of the State Treasury,

2	chargeable to the General Revenue Fund, to the Division of	
3	Tourism Supplemental Revenue Fund	
4	From General Revenue Fund.	\$19,040,573

Section 7.155. To the Department of Economic Development

2	For the Missouri Housing Development Commission	
3	For general administration of affordable housing activities	
4	For funding housing subsidy grants or loans	
5	From Missouri Housing Trust Fund.	\$4,450,000

Section 7.160. To the Department of Economic Development

2	For Manufactured Housing	
3	Personal Service.	\$348,232
4	Expense and Equipment.	157,776
5	For Manufactured Housing programs.	20,000
6	For refunds.	<u>10,000</u>
7	From Manufactured Housing Fund.	536,008
8	For Manufactured Housing to pay consumer claims	
9	From Manufactured Housing Consumer Recovery Fund.	<u>192,000</u>
10	Total (Not to exceed 8.00 F.T.E.).	\$728,008

Section 7.165. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	Manufactured Housing Fund, to the Manufactured Housing	
4	Consumer Recovery Fund	
5	From Manufactured Housing Fund.	\$192,000

Section 7.170. To the Department of Economic Development

2 For the Office of the Public Counsel

3 Personal Service and/or Expense and Equipment, provided that not
 4 more than ten percent (10%) flexibility is allowed between
 5 personal service and expense and equipment

6 From Public Service Commission Fund (Not to exceed 12.00 F.T.E.)..... \$712,106

Section 7.175. To the Department of Economic Development

2 For the Public Service Commission

3 For general administration of utility regulation activities

4 Personal Service and/or Expense and Equipment, provided that not
 5 more than ten percent (10%) flexibility is allowed between

6 personal service and expense and equipment. \$13,177,291

7 Annual salary adjustment in accordance with Section 105.005, RSMo. 1,250

8 For refunds..... 10,000

9 From Public Service Commission Fund. 13,188,541

10 For the Deaf Relay Service and Equipment Distribution Program

11 From Deaf Relay Service and Equipment Distribution Program Fund 2,499,750

12 For promotion of energy, renewable energy, and energy efficiency

13 Personal Service. 89,599

14 Expense and Equipment. 13,189

15 From Federal Stimulus - Natural Resources Fund..... 102,788

16 Total (Not to exceed 196.00 F.T.E.). \$15,791,079

Section 7.400. To the Department of Insurance, Financial Institutions and

2 Professional Registration

3 Personal Service..... \$140,154

4 Expense and Equipment..... 40,674

5 From Department of Insurance, Financial Institutions and Professional

6 Registration Administrative Fund (Not to exceed 4.82 F.T.E.)..... \$180,828

Section 7.405. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Funds are to be transferred for administrative services to the Department	
4	of Insurance, Financial Institutions and Professional Registration	
5	Administrative Fund	
6	From Division of Credit Unions Fund.....	\$40,000
7	From Division of Finance Fund.....	125,000
8	From Insurance Dedicated Fund.	35,000
9	From Professional Registration Fees Fund.	<u>200,000</u>
10	Total.....	\$400,000

Section 7.410. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Personal Service.....	\$991,819
4	Expense and Equipment..	<u>430,944</u>
5	From Federal Funds (Not to exceed 21.00 F.T.E.).	\$1,422,763

Section 7.415. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Funds are to be transferred out of federal funds, to the Insurance	
4	Dedicated Fund, for the purpose of administering federal grants	
5	From Federal Funds.....	\$150,000

Section 7.420. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For Insurance Operations	
4	Personal Service.	\$7,081,870
5	Expense and Equipment.	<u>1,916,449</u>
6	From Insurance Dedicated Fund.	8,998,319
7	For consumer restitution payments	
8	From Consumer Restitution Fund.	<u>5,000</u>
9	Total (Not to exceed 156.36 F.T.E.).	\$9,003,319

Section 7.425. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For market conduct and financial examinations of insurance companies	
4	Personal Service.	\$3,262,900
5	Expense and Equipment.	<u>765,674</u>
6	From Insurance Examiners Fund (Not to exceed 42.50 F.T.E.).	\$4,028,574

Section 7.430. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For refunds	
4	From Insurance Examiners Fund.	\$60,000
5	From Insurance Dedicated Fund.	<u>75,000</u>
6	Total.	\$135,000

Section 7.435. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the purpose of funding programs providing counseling on health	
4	insurance coverage and benefits to Medicare beneficiaries	
5	From Federal Funds.	\$1,250,000
6	From Insurance Dedicated Fund.	<u>200,000</u>
7	Total.	\$1,450,000

Section 7.440. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Division of Credit Unions	
4	Personal Service.	\$1,139,893
5	Expense and Equipment.	<u>119,084</u>
6	From Division of Credit Unions Fund (Not to exceed 15.50 F.T.E.).	\$1,258,977

Section 7.445. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Division of Finance	
4	Personal Service.	\$7,624,121
5	Expense and Equipment.	<u>880,241</u>
6	For Out-of-State Examinations.	<u>48,250</u>
7	From Division of Finance Fund (Not to exceed 118.15 F.T.E.).	\$8,552,612

Section 7.450. Funds are to be transferred out of the Division of Savings
 and Loan Supervision Fund, to the Division of Finance Fund, for
 the purpose of supervising state chartered savings and loan
 associations

From Division of Savings and Loan Supervision Fund. \$50,000

Section 7.455. Funds are to be transferred out of the Residential Mortgage
 Licensing Fund, to the Division of Finance Fund, for the purpose
 of administering the Residential Mortgage Licensing Law

From Residential Mortgage Licensing Fund. \$700,000

Section 7.460. Funds are to be transferred out of the Division of Savings
 and Loan Supervision Fund, to the General Revenue Fund, in
 accordance with Section 369.324, RSMo

From Division of Savings and Loan Supervision Fund. \$25,000

Section 7.465. To the Department of Insurance, Financial Institutions and
 Professional Registration

For general administration of the Division of Professional Registration

Personal Service. \$3,375,489

Expense and Equipment. 1,037,686

For examination and other fees. 252,000

For refunds. 125,000

From Professional Registration Fees Fund. 4,790,175

For a Professional Registration licensure system replacement

From Professional Registration board funds. 1,000,000

Total (Not to exceed 84.50 F.T.E.). \$5,790,175

Section 7.470. To the Department of Insurance, Financial Institutions and
 Professional Registration

For the State Board of Accountancy

Personal Service. \$284,857

Expense and Equipment. 177,972

From State Board of Accountancy Fund (Not to exceed 7.00 F.T.E.). \$462,829

Section 7.475. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Architects, Professional Engineers, Land	
4	Surveyors, and Landscape Architects	
5	Personal Service.	\$384,415
6	Expense and Equipment.	<u>324,596</u>
7	From State Board for Architects, Professional Engineers, Land Surveyors,	
8	and Landscape Architects Fund (Not to exceed 10.00 F.T.E.).	\$709,011

Section 7.480. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Chiropractic Examiners	
4	Expense and Equipment	
5	From State Board of Chiropractic Examiners' Fund.	\$147,672

Section 7.485. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Cosmetology and Barber Examiners	
4	Expense and Equipment.	\$285,409
5	For criminal history checks.	<u>1,000</u>
6	From Board of Cosmetology and Barber Examiners Fund.	\$286,409

Section 7.490. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Missouri Dental Board	
4	Personal Service.	\$380,953
5	Expense and Equipment.	<u>259,473</u>
6	From Dental Board Fund (Not to exceed 8.50 F.T.E.).	\$640,426

Section 7.495. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Embalmers and Funeral Directors	
4	Expense and Equipment	
5	From Board of Embalmers and Funeral Directors' Fund.	\$204,033

Section 7.500. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Registration for the Healing Arts	
4	Personal Service.	\$1,836,195
5	Expense and Equipment.	<u>760,494</u>
6	From Board of Registration for Healing Arts Fund (Not to exceed 45.00 F.T.E.). .	\$2,596,689

Section 7.505. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Nursing	
4	Personal Service.	\$1,210,516
5	Expense and Equipment.	<u>591,646</u>
6	From State Board of Nursing Fund (Not to exceed 28.00 F.T.E.).....	\$1,802,162

Section 7.510. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Optometry	
4	Expense and Equipment	
5	From Optometry Fund.	\$41,110

Section 7.515. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Pharmacy	
4	Personal Service.	\$947,067
5	Expense and Equipment.	666,448
6	For criminal history checks.	<u>5,000</u>
7	From Board of Pharmacy Fund (Not to exceed 14.00 F.T.E.).....	\$1,618,515

Section 7.520. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Podiatric Medicine	
4	Expense and Equipment	
5	From State Board of Podiatric Medicine Fund.	\$20,069

Section 7.525. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Missouri Real Estate Commission	
4	Personal Service.	\$920,248
5	Expense and Equipment.	<u>279,694</u>
6	From Real Estate Commission Fund (Not to exceed 25.00 F.T.E.).	\$1,199,942

Section 7.530. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Missouri Veterinary Medical Board	
4	Expense and Equipment.	\$68,079
5	For payment of fees for testing services..	<u>50,000</u>
6	From Veterinary Medical Board Fund.....	\$118,079

Section 7.535. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Funds are to be transferred, for administrative costs, to the General	
4	Revenue Fund	
5	From Professional Registration board funds.	\$1,461,218

Section 7.540. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Funds are to be transferred, for payment of operating expenses, to the	
4	Professional Registration Fees Fund	
5	From Professional Registration board funds.	\$8,829,032

Section 7.545. Funds are to be transferred, for funding new licensing

2	activity pursuant to Section 324.016, RSMo, to the Professional	
3	Registration Fees Fund	
4	From any board funds.	\$200,000

Section 7.550. Funds are to be transferred, for the reimbursement of funds

2	loaned for new licensing activity pursuant to Section 324.016,	
3	RSMo, to the appropriate board fund	
4	From Professional Registration Fees Fund.	\$320,000

Section 7.800. To the Department of Labor and Industrial Relations

2 For the Director and Staff

3 Expense and Equipment

4 From Unemployment Compensation Administration Fund..... \$1,764,700

5 Personal Service and/or Expense and Equipment, provided that not

6 more than ten percent (10%) flexibility is allowed between

7 personal service and expense and equipment. 3,999,883

8 Annual salary adjustment in accordance with Section 105.005, RSMo. 2509 From Department of Labor and Industrial Relations Administrative Fund..... 4,000,133

10 Total (Not to exceed 49.90 F.T.E.). \$5,764,833

Section 7.805. Funds are to be transferred, for payment of administrative

2 costs, to the Department of Labor and Industrial Relations

3 Administrative Fund

4 From General Revenue Fund..... \$250,864

5 From Federal Funds..... 4,192,266

6 From Workers' Compensation Fund. 898,264

7 From Special Employment Security Fund..... 100,000

Total..... \$5,441,394

Section 7.810. Funds are to be transferred, for payment of administrative

2 costs charged by the Office of Administration, to the Department

3 of Labor and Industrial Relations Administrative Fund

4 From General Revenue Fund..... \$65,276

5 From Federal Funds..... 4,905,824

6 From Workers' Compensation Fund. 965,270

7 Total..... \$5,936,370

Section 7.815. To the Department of Labor and Industrial Relations

2 For the Labor and Industrial Relations Commission

3 Personal Service and/or Expense and Equipment, provided that not

4 more than ten percent (10%) flexibility is allowed between

5 personal service and expense and equipment

6 From General Revenue Fund..... \$10,943

7	Personal Service.....	480,077
8	Annual salary adjustment in accordance with Section 105.005, RSMo.	375
9	Expense and Equipment.....	<u>72,521</u>
10	From Unemployment Compensation Administration Fund.....	552,973
11	Personal Service.....	376,452
12	Annual salary adjustment in accordance with Section 105.005, RSMo.	375
13	Expense and Equipment.....	<u>57,003</u>
14	From Workers' Compensation Fund.	<u>433,830</u>
15	Total (Not to exceed 14.00 F.T.E.).	\$997,746

Section 7.820. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For Administration	
4	Personal Service and/or Expense and Equipment, provided that	
5	not more than ten percent (10%) flexibility is allowed between	
6	personal service and expense and equipment	
7	From General Revenue Fund.....	\$138,174
8	Personal Service	
9	From Workers' Compensation Fund.	3,071
10	For the Child Labor Program	
11	Personal Service and/or Expense and Equipment, provided that	
12	not more than ten percent (10%) flexibility is allowed between	
13	personal service and expense and equipment	
14	From General Revenue Fund.....	45,978
15	Expense and Equipment	
16	From Child Labor Enforcement Fund.	179,450
17	For the Mine and Cave Inspection Program	
18	Personal Service and/or Expense and Equipment, provided that	
19	not more than ten percent (10%) flexibility is allowed between	
20	personal service and expense and equipment	
21	From General Revenue Fund.....	93,219

22	Personal Service and/or Expense and Equipment, provided that	
23	not more than ten percent (10%) flexibility is allowed between	
24	personal service and expense and equipment	
25	From Mine Inspection Fund.....	53,250
26	For the Prevailing Wage Program	
27	Personal Service and/or Expense and Equipment, provided that	
28	not more than ten percent (10%) flexibility is allowed between	
29	personal service and expense and equipment	
30	From General Revenue Fund.....	130,981
31	For the Wage and Hour Program	
32	Personal Service and/or Expense and Equipment, provided that	
33	not more than ten percent (10%) flexibility is allowed between	
34	personal service and expense and equipment	
35	From General Revenue Fund.....	169,199
36	For the Workers' Safety Program	
37	Personal Service and/or Expense and Equipment, provided that	
38	not more than ten percent (10%) flexibility is allowed between	
39	personal service and expense and equipment	
40	From Workers' Compensation Fund.	193,959
41	Expense and Equipment	
42	From Federal Funds.....	<u>32,670</u>
43	Total (Not to exceed 14.36 F.T.E.).	\$1,039,951

Section 7.825. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For safety and health programs	
4	Personal Service.	\$695,275
5	Expense and Equipment.	<u>290,893</u>
6	From Federal Funds.....	986,168

7	Personal Service and/or Expense and Equipment, provided that not	
8	more than ten percent (10%) flexibility is allowed between	
9	personal service and expense and equipment	
10	From Workers' Compensation Fund.	<u>154,125</u>
11	Total (Not to exceed 17.00 F.T.E.).	\$1,140,293

Section 7.830. To the Department of Labor and Industrial Relations

2 For the Division of Labor Standards

3 For mine safety and health training programs

4 Personal Service. \$180,795

5 Expense and Equipment. 165,081

6 From Federal Funds. 345,876

7	Personal Service and/or Expense and Equipment, provided that not	
8	more than ten percent (10%) flexibility is allowed between	
9	personal service and expense and equipment	
10	From Workers' Compensation Fund.	<u>83,788</u>
11	Total (Not to exceed 5.50 F.T.E.).	\$429,664

Section 7.835. To the Department of Labor and Industrial Relations

2 For the State Board of Mediation

3 Personal Service and/or Expense and Equipment, provided that not

4 more than ten percent (10%) flexibility is allowed between

5 personal service and expense and equipment

6 From General Revenue Fund (Not to exceed 2.00 F.T.E.). \$120,132

Section 7.840. To the Department of Labor and Industrial Relations

2 For the Division of Workers' Compensation

3 For the purpose of funding Administration

4 Personal Service and/or Expense and Equipment, provided that not

5 more than ten percent (10%) flexibility is allowed between

6 personal service and expense and equipment. \$9,351,233

7 Funds are to be transferred from the Workers' Compensation Fund pursuant to

8 Section 173.258, RSMo to the Kids' Chance Scholarship Fund. 50,000

9 From Workers' Compensation Fund. 9,401,233

10	Expense and Equipment	
11	From Tort Victims' Compensation Fund.	<u>4,836</u>
12	Total (Not to exceed 149.25 F.T.E.).	\$9,406,069

Section 7.845. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For payment of special claims	
4	From Workers' Compensation - Second Injury Fund.	\$47,359,511

Section 7.850. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For refunds for overpayment of any tax or any payment credited to the	
4	Workers' Compensation - Second Injury Fund	
5	From Workers' Compensation - Second Injury Fund.	\$250,000E

Section 7.855. To the Department of Labor and Industrial Relations

2	For the Line of Duty Compensation Program as provided in Section	
3	287.243, RSMo	
4	From Line of Duty Compensation Fund.	\$1E

Section 7.860. Funds are to be transferred out of the State Treasury,

2	chargeable to the General Revenue Fund, to the Line of Duty	
3	Compensation Fund	
4	From General Revenue Fund.	\$1E

Section 7.865. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For payments of claims to tort victims	
4	From Tort Victims' Compensation Fund.	\$100,000E

Section 7.870. Funds are to be transferred pursuant to Section 537.675,

2	RSMo, to the Basic Civil Legal Services Fund	
3	From Tort Victims' Compensation Fund.	\$50,000E

Section 7.875. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security

3 Personal Service. \$23,340,505

4 Expense and Equipment. 8,000,000

5 From Unemployment Compensation Administration Fund.. . . . 31,340,505

6 There is hereby appropriated out of the funds made available to Missouri

7 under Section 903(g) of the Social Security Act, Personal Service

8 and/or Expense and Equipment, to be used under the direction of

9 the Division of Employment Security, for the purpose of acquiring

10 or developing information technology equipment, software or

11 systems, which improve unemployment insurance operations

12 From Federal Stimulus - Labor and Industrial Relations.. . . . 8,724,025

13 From Unemployment Compensation Administration Fund.. . . . 2,603,196

14 Personal Service

15 From Unemployment Automation Fund. 204,055

16 Total (Not to exceed 521.00 F.T.E.). \$42,871,781

Section 7.880. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security

3 For administration of programs authorized and funded by the United

4 States Department of Labor, such as Disaster Unemployment

5 Assistance (DUA), and provided that all funds shall be expended

6 from discrete accounts and that no monies shall be expended for

7 funding administration of these programs by the Division of

8 Employment Security

9 From Unemployment Compensation Administration Fund.. . . . \$11,000,000

Section 7.885. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security

3 Personal Service. \$518,151

4 Expense and Equipment. 6,000,000

5 For interest payments.. . . . 1E

6 From Special Employment Security Fund (Not to exceed 14.21 F.T.E.). \$6,518,152

Section 7.890. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For the War on Terror Unemployment Compensation Program	
4	Expense and Equipment.	\$45,000
5	For payment of benefits.	<u>45,000</u>
6	From War on Terror Unemployment Compensation Fund.	\$90,000

Section 7.895. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For the payment of refunds set off against debts as required by Section	
4	143.786, RSMo	
5	From Debt Offset Escrow Fund.	\$3,250,000E

Section 7.900. To the Department of Labor and Industrial Relations

2	For the Missouri Commission on Human Rights	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than ten percent (10%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From General Revenue Fund.	\$522,047
7	Personal Service.	918,423
8	Expense and Equipment.	<u>161,866</u>
9	From Human Rights Commission Fund.	1,080,289
10	For the Martin Luther King, Jr. State Celebration Commission	
11	From General Revenue Fund.	30,586
12	From Martin Luther King, Jr. State Celebration Commission Fund.	<u>5,000</u>
13	Total (Not to exceed 32.70 F.T.E.).	\$1,637,922

Department of Economic Development Totals

General Revenue Fund.....	\$61,380,466
Federal Funds.....	242,502,802
Other Funds.	<u>56,194,018</u>
Total.....	\$360,077,286

Department of Insurance, Financial Institutions and Professional Registration Totals

Federal Funds.....	\$2,672,763
Other Funds.	<u>38,736,431</u>
Total.....	\$41,409,194

Department of Labor and Industrial Relations Totals

General Revenue Fund	\$1,577,400
Federal Funds.....	67,528,492
Other Funds.	<u>66,747,794</u>
Total	\$135,853,686

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